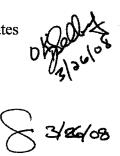
RESOLUTION 2008- 92

WHEREAS the Local Afford Housing Fund (SHIP) will receive a transfer from the General Fund Grants Department budget to assist with the first year's cost of bringing the administration of the SHIP program in house.

WHEREAS this revenue was not anticipated in the 2007/2008 budget year for the fund.

÷		
APPROPRIATION		*
42541554-512000	Salaries & Wages	\$ 23,752
42541554-521010	FICA Taxes	\$ 1,473
42541554-521020	Medicare	\$ 345
42541554-522000	Retirement	\$ 2,395
42541554-523010	Life & Health Insurance	\$ 2,008
42541554-524010	Worker's Compensation	\$ 115
42541554-531000	Professional Services	\$ 1,166
42541554-540000	Travel & Per Diem	\$ 372
42541554-541000	Communications & Freight	\$ 72
42541554-541020	Postage	\$ 585
42541554-544000	Rentals & Leases	\$ 1,400
42541554-545000	Insurance	\$ 450
42541554-546000	Repairs & Maintenance	\$ 585
42541554-547000	Printing & Binding	\$ 300
42541554-549000	Other Current Charges	\$ 762
42541554-549081	Background Check	\$ 113
42541554-549002	Advertising	\$ 1,000
42541554-551000	Office Supplies	\$ 300
42541554-552000	Miscellaneous Supplies	\$ 600
42541554-552640	Equipment < \$750	\$ 600
42541554-552646	Software	\$ 300



42541554-554000

Books, Dues, & Subscriptions

\$ 300 \$ 38,993

ADOPTED this____

9th

day of

April

, 2008.

ATTEST:

CHAIR

EX-OFFICIO CLERK

REVIEWED BY GENE KNAGA CHIEF DEPUTY COMPLIANCE / ACCOUNTABILITY

Gono Lug DATE 4/0/08